

Multicenter Clinical Trial Budget Preparation: based on per patient costs

List the site investigator and institution for each clinical site under “Key Personnel” on page 2. (Optional: include a list of “alternate sites” to be tapped if any on the initial list don’t work out.)

Lump all clinic/patient care costs into “Consortium/Contractual costs” for the detailed budget. For example, this can be calculated by estimating recruitment, e.g. 2 patients per month, at each site beginning after a start-up phase. So, the patient-related cost is based on the average cost per patient for the baseline visit and a different average cost for each follow-up visit (2 per year per patient). Establish fixed costs for each site and include personnel, equipment, and supplies.

The budget justification for the clinical sites can be set up with the expected average per site expenditure, detailed by grant year. For example:

I. Start-up (*first 3-6 months of year 1- please define*)

Personnel	Effort	Salary	Fringe @ x%	Total
Research Nurse - <i>name</i>	XX%	\$XX,000	\$YY,000	\$
Neurology PI	XX%	\$	\$	\$
Etc.				

Equipment

List of one-time purchases per site

Patient-related expenses (*none will be allowed during start-up*)

Other/supplies

Office supplies

Etc.

II. Year 1 (Recruitment)

Personnel	Effort	Salary	Fringe @ x%	Total
Research Nurse	100%	\$XX,000	\$YY,000	\$
Neurology PI	15%	\$	\$	\$
Etc.				

Equipment – none

Patient-related expenses (*examples of acceptable expenses are below - please show the number you expect this year, total by subcategory tests/scans, neuropsych, lab/other, etc..*)

Scans (\$xx/test for number of screened participants + new events – list each test separately and then total under scans)

Neuropsych testing (\$xx/test for number of participants – list each test separately and then total under neuropsych testing)

Lab/other (\$xx/test for each participant –list each test separately and then total under Lab/other)

Other/Supplies

Shipping/courier
Office supplies
Etc.

III. Year 2 (Recruitment + follow-up) and future years of the trial

Personnel	Effort	Salary	Fringe @ x%	Total
Research Nurse	100%	\$XX,000	\$YY,000	\$
Neurology PI	15%	\$	\$	\$
Etc.				

Equipment – none

Patient-related expenses (*examples of acceptable expenses are below - please show the number you expect this year, total by subcategory tests/scans, neurospyc, lab/other, etc..*)

Scans (\$xx/test for number of screened participants + new events – list each test separately and then total under scans)

Neuropsych testing (\$xx/test for number of participants – list each test separately and then total under neuropsych testing)

Lab/other (\$xx/test for each participant –list each test separately and then total under Lab/other)

Other/Supplies

Shipping/courier
Office supplies
Etc.

**** NINDS, based on several years experience, estimates that the average indirect rate is around 25% for clinical sites; please show the rate and justification if the rate used by any of your clinical sites is different than this estimate.**